

**Advisory Budget Committee
Minutes**

January 9, 2024

This meeting was at the Barrington Town Hall with remote participation available.

Members Present: Scott Shephard (remote), Dannen Mannschreck, John Morris, Michael Houst (remote) and Bill Irving

Others Present: Conner MacIver, Amy Doherty (virtually), Peter Royce

Conner MacIver called the meeting to order at 4:39.

Conner MacIver let the group know that the purpose of this meeting is to finalize recommendation votes for warrant articles.

1. Article 21: Library Bond – \$3,319,324
The Select Board agreed to include the cash on hand.
4-1 Budget Committee
2. Article 22: Community Center Grant – \$1,150,000
5-0 Budget Committee
3. Article 23: Operating Budget – \$8,998,280
5-0 Budget Committee
4. Article 24: Barrington Commons and Town Center Tax Increment Financing District
The group discussed the TIF district prior to making a recommendation.
3-2 Budget Committee
5. Article 25: Highway Equipment Capital Reserve – \$300,000
5-0 Budget Committee
6. Article 26: Fire Truck Capital Reserve – \$100,000
5-0 Budget Committee
7. Article 27: Paving and Related Road Work Non-Lapsing Article – \$150,000
5-0 Budget Committee
8. Article 28: Dam Repair/Engineering/Replacement Capital Reserve – \$200,000
5-0 Budget Committee
9. Article 29: Old Settler's Road – 20% Grant Match – \$220,000
5-0 Budget Committee
10. Article 30: Police Equipment Capital Reserve – \$50,000
5-0 Budget Committee
11. Article 31: Fire Rescue Equipment Capital Reserve – \$10,000
5-0 Budget Committee

12. Article 32: Emergency Communication Upgrades Capital Reserve – \$50,000
5-0 Budget Committee
13. Article 33: Public Safety Building Design and Impact Fee Study – \$150,000
5-0 Budget Committee
14. Article 34: Bridge and Culvert Capital Reserve – \$50,000
5-0 Budget Committee
15. Article 35: Transfer Station and Recycling Center Capital Reserve – \$25,000
5-0 Budget Committee
16. Article 36: Library Technology Capital Reserve – \$3,000
5-0 Budget Committee
17. Article 37: Highway and Transfer Station Collective Bargaining Agreement – \$32,280
5-0 Budget Committee
18. Article 40: Transfer Station and Recycling Center Revolving Fund
The group discussed the Transfer Station and Recycling Center Revolving Fund prior to making a recommendation.
5-0 Budget Committee
19. Article 41: Fire/Ambulance Revolving Fund – Deposit 100% of Revenue
4-1 Budget Committee
20. Article 42: Close Unused Trust Funds and Capital Reserve Accounts
5-0 Budget Committee

The group discussed the petitioned warrant article to have a joint budget committee. Most like the idea. A few members are concerned about the time commitment.

Meeting adjourned at 5:34 pm.

Respectfully submitted by Amy Doherty